

Higher Education  
 Administrative Accountability Report  
 Special Provisions Sec. 5.8  
 FY 2013

Institution Code: 739 Institution Name: Texas Tech University Health Sciences Center

A Name	B Position	C Funding Source	D Salary (09/01/12)	E Percentage Salary Incr Over FY 2012	Nonsalary Benefits FY 2013						L Total Comp	M Explanation / Comments	
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other *	K Non-Cash Comp			
Tedd Mitchell	President	Appropriated Designated	\$65,945		\$0	\$0	\$0	\$0	\$240	\$0	\$66,185		
			\$377,095		\$180,000	\$4,279	\$36,000	\$18,000	\$0	\$0	\$615,374		
			<b>Total</b>	<b>\$443,040</b>	<b>4.00%</b>	<b>\$180,000</b>	<b>\$4,279</b>	<b>\$36,000</b>	<b>\$18,000</b>	<b>\$240</b>	<b>\$0</b>	<b>\$681,559</b>	
Elmo Cavin	Exec VP Finance and Administration	Appropriated Designated	\$219,571		\$0	\$0	\$0	\$0	\$3,076	\$0	\$222,647		
			\$105,960		\$0	\$3,837	\$0	\$18,000	\$1,484	\$0	\$129,281		
			<b>Total</b>	<b>\$325,531</b>	<b>4.00%</b>	<b>\$0</b>	<b>\$3,837</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$4,560</b>	<b>\$0</b>	<b>\$351,928</b>	
Douglas Stocco	Exec Vice President Research/Dean- Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$91,616		\$0	\$0	\$0	\$0	\$0	\$0	\$91,616	Salary for administrative duties only.	
			<b>Total</b>	<b>\$91,616</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$91,616</b>
Billy Philips	Exec VP Rural and Community Health	Appropriated Designated Restricted	\$124,800		\$0	\$0	\$0	\$0	\$2,280	\$0	\$127,080		
			\$0		\$0	\$4,343	\$0	\$0	\$0	\$0	\$4,343		
			<b>Total</b>	<b>\$124,800</b>	<b>4.00%</b>	<b>\$0</b>	<b>\$4,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,280</b>	<b>\$0</b>	<b>\$127,080</b>	
Quentin Smith	Dean - School of Pharmacy (SOP)	Appropriated Designated	\$240,619		\$0	\$0	\$0	\$0	\$1,680	\$0	\$242,299		
			\$5,000		\$6,536	\$0	\$0	\$7,200	\$0	\$0	\$18,736		
			<b>Total</b>	<b>\$245,619</b>	<b>0.00%</b>	<b>\$6,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$1,680</b>	<b>\$0</b>	<b>\$261,035</b>	
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated Designated	\$310,000		\$0	\$0	\$0	\$0	\$240	\$0	\$310,240		
			\$1,560		\$12,000	\$0	\$0	\$18,000	\$0	\$0	\$31,560		
			<b>Total</b>	<b>\$311,560</b>	<b>0.00%</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$240</b>	<b>\$0</b>	<b>\$341,800</b>	
Josefina Lujan	Interim Dean Gayle Greve Hunt SON - (GGHSON)	Appropriated Designated	\$117,203		\$0	\$0	\$0	\$0	\$912	\$0	\$118,115		
			\$50,642		\$0	\$0	\$0	\$0	\$48	\$0	\$50,690		
			<b>Total</b>	<b>\$167,845</b>	<b>2.65%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960</b>	<b>\$0</b>	<b>\$168,805</b>	
Steven Berk	Dean - School of Medicine (SOM) Executive Vice President and Provost	Appropriated Designated	\$468,260		\$0	\$0	\$0	\$0	\$1,440	\$0	\$469,700		
			\$0		\$50,000	\$4,343	\$0	\$18,000	\$0	\$0	\$72,343		
			<b>Total</b>	<b>\$468,260</b>	<b>3.60%</b>	<b>\$50,000</b>	<b>\$4,343</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$1,440</b>	<b>\$0</b>	<b>\$542,043</b>	
Manuel de la Rosa	Dean - Paul L Foster School of Medicine (PLFSOM)	Appropriated Designated	\$253,282		\$0	\$0	\$0	\$0	\$2,286	\$0	\$255,568		
			\$204,648		\$81,600	\$4,279	\$0	\$0	\$834	\$0	\$291,361		
			<b>Total</b>	<b>\$457,930</b>	<b>2.99%</b>	<b>\$81,600</b>	<b>\$4,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,120</b>	<b>\$0</b>	<b>\$546,929</b>	
Robin Satterwhite	Dean - School of Allied Health Sciences (SOAHS)	Appropriated Designated	\$180,000		\$0	\$0	\$0	\$0	\$1,440	\$0	\$181,440		
			\$0		\$24,000	\$0	\$0	\$7,200	\$0	\$0	\$31,200		
			<b>Total</b>	<b>\$180,000</b>	<b>0.00%</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$1,440</b>	<b>\$0</b>	<b>\$212,640</b>	
Benny Shaw	VP Information Technology	Appropriated	\$166,400		\$0	\$0	\$0	\$0	\$2,640	\$0	\$169,040		
			<b>Total</b>	<b>\$166,400</b>	<b>4.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,640</b>	<b>\$0</b>	<b>\$169,040</b>	

\* The Other column contains longevity and supplemental retirement payments.

A Name	B Position	C Funding Source	D Salary (09/01/12)	E Percentage Salary Incr Over FY 2012	Nonsalary Benefits FY 2013						L Total Comp	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other *	K Non-Cash Comp		
Rial Rolfe	Sr. Vice President Academic Affairs	Appropriated Designated	\$172,640		\$0	\$0	\$0	\$0	\$0	\$0	\$172,640	
			\$24,480		\$0	\$0	\$0	\$0	\$8,051	\$0	\$32,531	
			<b>Total</b>	<b>\$197,120</b>	<b>3.75%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,051</b>	<b>\$0</b>
Charles Seifert	Regional Dean SOP - Lubbock	Appropriated	\$145,519		\$0	\$0	\$0	\$0	\$0	\$0	\$145,519	
			\$145,519	6.64%	\$0	\$0	\$0	\$0	\$0	\$0	\$145,519	
			<b>Total</b>	<b>\$145,519</b>	<b>6.64%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Richard Leff	Regional Dean SOP - Dallas	Appropriated Restricted	\$126,268		\$0	\$0	\$0	\$0	\$0	\$0	\$126,268	
			\$36,756		\$677	\$0	\$0	\$0	\$0	\$0	\$37,433	
			<b>Total</b>	<b>\$163,024</b>	<b>4.33%</b>	<b>\$677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Thomas Thekkumkara	Regional Dean SOP - Amarillo	Appropriated Designated	\$160,918		\$0	\$0	\$0	\$0	\$0	\$0	\$160,918	
			\$0		\$2,147	\$0	\$0	\$0	\$0	\$0	\$2,147	
			<b>Total</b>	<b>\$160,918</b>	<b>7.28%</b>	<b>\$2,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Sharon Cannon	Regional Dean SON - Odessa	Appropriated Restricted	\$119,059		\$0	\$0	\$0	\$0	\$0	\$0	\$119,059	
			\$42,412		\$0	\$0	\$0	\$0	\$0	\$0	\$42,412	
			<b>Total</b>	<b>\$161,471</b>	<b>4.21%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Pearl Merritt	Regional Dean SON - Abilene	Appropriated Designated	\$152,120		\$0	\$0	\$0	\$0	\$0	\$0	\$152,120	
			\$0		\$5,612	\$0	\$0	\$0	\$0	\$0	\$5,612	
			<b>Total</b>	<b>\$152,120</b>	<b>4.19%</b>	<b>\$5,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Gary Ventolini	Regional Dean SOM - Odessa	Designated Restricted	\$294,080		\$0	\$3,837	\$0	\$0	\$0	\$0	\$297,917	
			\$100,920		\$0	\$0	\$0	\$0	\$0	\$0	\$100,920	
			<b>Total</b>	<b>\$395,000</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$3,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Richard Jordan	Regional Dean SOM - Amarillo	Designated Restricted	\$128,766		\$0	\$3,461	\$0	\$0	\$293	\$0	\$132,520	
			\$202,081		\$0	\$0	\$0	\$0	\$187	\$0	\$202,268	
			<b>Total</b>	<b>\$330,847</b>	<b>2.00%</b>	<b>\$0</b>	<b>\$3,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480</b>	<b>\$0</b>	<b>\$0</b>
Manuel Domenech	Regional Dean SOAHS - Odessa	Appropriated Designated	\$100,100		\$0	\$0	\$0	\$0	\$0	\$0	\$100,100	
			\$0		\$2,253	\$0	\$0	\$0	\$0	\$0	\$2,253	
			<b>Total</b>	<b>\$100,100</b>	<b>4.82%</b>	<b>\$2,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Michael Hooten	Regional Dean SOAHS - Amarillo	Appropriated Designated	\$119,914		\$0	\$0	\$0	\$0	\$1,680	\$0	\$121,594	
			\$10,353		\$18,000	\$0	\$0	\$0	\$0	\$0	\$28,353	
			<b>Total</b>	<b>\$130,267</b>	<b>4.00%</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,680</b>	<b>\$0</b>	<b>\$0</b>
Elvin Maxwell	Regional Dean SOAHS - PA Program	Appropriated	\$165,442		\$0	\$0	\$0	\$0	\$0	\$0	\$165,442	
			\$165,442	4.79%	\$0	\$0	\$0	\$0	\$0	\$0	\$165,442	
			<b>Total</b>	<b>\$165,442</b>	<b>4.79%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Debra Nottumo-Strong	Regional Dean SOP-Abilene	Appropriated	\$11,000		\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	Salary for administrative duties only.
			\$11,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	
			<b>Total</b>	<b>\$11,000</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Richard Wood	Executive Director Libraries	Appropriated	\$130,594		\$0	\$0	\$0	\$0	\$3,840	\$0	\$134,434	
			\$130,594	4.00%	\$0	\$0	\$0	\$0	\$3,840	\$0	\$134,434	
			<b>Total</b>	<b>\$130,594</b>	<b>4.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,840</b>	<b>\$0</b>	<b>\$0</b>
Denise Deshields	Executive Director Correctional Managed Health Care	Restricted	\$339,480		\$0	\$0	\$0	\$0	\$1,920	\$0	\$341,400	
			\$339,480	25.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$341,400	
			<b>Total</b>	<b>\$339,480</b>	<b>25.00%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,920</b>	<b>\$0</b>	<b>\$0</b>

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A Name	B Position	C Funding Source	D Salary (09/01/12)	E Percentage Salary Incr Over FY 2012	Nonsalary Benefits FY 2013						L Total Comp	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other *	K Non-Cash Comp		
Larry Elkins	Executive Director Correctional Managed Health Care	Restricted	\$179,247		\$0	\$0	\$0	\$0	\$1,920	\$0	\$181,167	
		Total	\$179,247	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$181,167	
Paula Grammas	Executive Director Institute on Aging	Appropriated Designated Restricted	\$97,311 \$5,344 \$141,859		\$0 \$0 \$0	\$0 \$3,967 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$259 \$25 \$675	\$0 \$0 \$0	\$97,570 \$9,336 \$142,535	
		Total	\$244,514	3.28%	\$0	\$3,967	\$0	\$0	\$960	\$0	\$249,441	
Laura Street	Executive Director - Women's Health Institute	Appropriated	\$45,900		\$0	\$0	\$0	\$0	\$0	\$0	\$45,900	
		Total	\$45,900	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,900	
Mary Croyle	Executive Director-Communications and Marketing	Appropriated	\$130,000		\$0	\$0	\$0	\$0	\$0	\$2,160	\$132,160	
		Total	\$130,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$2,160	\$132,160	
Travis Hanson	Executive Director-Rural and Community Health	Restricted	\$102,000		\$0	\$0	\$0	\$0	\$0	\$0	\$102,000	
		Total	\$102,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000	
Kendra Burris	Associate Vice Chancellor Institutional Advancement	Appropriated	\$130,000		\$0	\$0	\$0	\$0	\$480	\$0	\$130,480	
		Total	\$130,000	4.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$130,480	
Mike Crowder	Associate VP Business Affairs	Appropriated	\$186,800		\$0	\$0	\$0	\$0	\$3,600	\$0	\$190,400	
		Total	\$186,800	9.88%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$190,400	
James Hutson	Associate VP Research	Appropriated	\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only.
		Total	\$40,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
Frank Stout	Associate Dean Finance - PLFSOM	Appropriated Designated	\$252,201 \$0		\$0 \$0	\$0 \$3,837	\$0 \$0	\$0 \$0	\$480 \$0	\$0 \$0	\$252,681 \$3,837	
		Total	\$252,201	4.00%	\$0	\$3,837	\$0	\$0	\$480	\$0	\$256,518	
Maria Esperat	Associate Academic Dean SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Armando Meza	Associate Academic Dean PLFSOM	Appropriated	\$143,600		\$0	\$0	\$0	\$0	\$0	\$0	\$143,600	Salary for administrative duties only.
		Total	\$143,600	2.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$143,600	
Kathryn Horn	Associate Academic Dean PLFSOM	Appropriated	\$158,371		\$0	\$0	\$0	\$0	\$0	\$0	\$158,371	Salary for administrative duties only.
		Total	\$158,371	3.61%	\$0	\$0	\$0	\$0	\$0	\$0	\$158,371	
Thomas Tenner	Associate Academic Dean SOM	Appropriated Designated	\$39,474 \$39,925		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$39,474 \$39,925	Salary for administrative duties only. Salary for administrative duties only.
		Total	\$79,399	1.44%	\$0	\$0	\$0	\$0	\$0	\$0	\$79,399	
Hoi Ho	Associate Academic Dean PLFSOM	Appropriated Designated	\$294,564 \$0		\$0 \$34,000	\$0 \$4,343	\$0 \$0	\$0 \$0	\$0 \$0	\$3,360 \$0	\$297,924 \$38,343	
		Total	\$294,564	4.06%	\$34,000	\$4,343	\$0	\$0	\$0	\$3,360	\$336,267	
Charles Miller	Associate Academic Dean PLFSOM	Appropriated Designated	\$27,468 \$64,532		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$27,468 \$64,532	Salary for administrative duties only. Salary for administrative duties only.
		Total	\$92,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$92,000	
Michael Romano	Associate Academic Dean PLFSOM	Designated	\$85,000		\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	Salary for administrative duties only.
		Total	\$85,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	

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Rebecca Sleeper	Associate Academic Dean SOP	Appropriated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.
		Total	\$8,000	14.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	
James Stoll	Associate Academic Dean SOP	Appropriated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.
		Total	\$8,000	14.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	
Hal Larsen	Associate Academic Dean SOAHS	Appropriated	\$50,777		\$0	\$0	\$0	\$0	\$0	\$0	\$50,777	Salary for administrative duties only.
		Total	\$50,777	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,777	
Rajinder Koul	Associate Academic Dean SOAHS	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Steven Sawyer	Associate Academic Dean SOAHS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Manuel Schydlower	Associate Academic Dean PLFSOM	Appropriated	\$155,323		\$0	\$0	\$0	\$0	\$0	\$0	\$155,323	Salary for administrative duties only.
		Total	\$155,323	3.20%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,323	
Tom Abbruscato	Associate Academic Dean GSBS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Michael Blanton	Associate Academic Dean GSBS	Appropriated	\$9,000		\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	Salary for administrative duties only.
		Total	\$9,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	
Curtis Turner	Associate Academic Dean-SOM-Amarillo	Appropriated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Surendra Varma	Associate Academic Dean-SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Wrennah Gabbert	Associate Academic Dean-GGHSON	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Alyce Ashcraft	Associate Academic Dean SON	Restricted	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Jannette Dufour	Associate Academic Dean SOM Lubbock	Appropriated	\$24,000		\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	Salary for administrative duties only.
		Total	\$24,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	
Marjorie Jenkins	Associate Academic Dean SOM Amarillo	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Lindsay Johnson	Associate Academic Dean SOAHS	Appropriated	\$117,130		\$0	\$0	\$0	\$0	\$1,440	\$0	\$118,570	
		Total	\$117,130	6.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$118,570	
Cynthia Jumper	Associate Academic Dean SOM Lubbock	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Paul Lockman	Associate Academic Dean SOP	Appropriated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.
		Total	\$8,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	

\* The Other column contains longevity and supplemental retirement payments.

A Name	B Position	C Funding Source	D Salary (09/01/12)	E Percentage Salary Incr Over FY 2012	F G H I J K L Nonsalary Benefits FY 2013						M Explanation / Comments	
					Cash Bonuses	Practice Plan Benefits	Housing Allow	Car Allowance	Other *	Non-Cash Comp		Total Comp
Yondell Masten	Associate Academic Dean SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
Total			\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Candice Stewart	Assistant Dean-Finance & Admin.	Appropriated	\$104,000		\$25,000	\$0	\$0	\$0	\$1,200	\$0	\$130,200	
Total			\$104,000	0.00%	\$25,000	\$0	\$0	\$0	\$1,200	\$0	\$130,200	
John Weidanz	Associate Academic Dean	Appropriated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.
Total			\$8,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	
David Steele	Sr. Associate Academic Dean PLFSOM	Appropriated Designated	\$229,700 \$0		\$0 \$3,837	\$0	\$0	\$0	\$480	\$0	\$230,180 \$3,837	
Total			\$229,700	4.41%	\$0	\$3,837	\$0	\$0	\$480	\$0	\$234,017	
Jocelyn Piccone	Executive Associate Dean SOM Odessa	Appropriated	\$200,000		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
Total			\$200,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	
Brent Magers	Executive Associate Dean SOM Lubbock	Appropriated Designated	\$243,126 \$0		\$0 \$4,343	\$0	\$0	\$0	\$480	\$0	\$243,606 \$4,343	
Total			\$243,126	18.24%	\$0	\$4,343	\$0	\$0	\$480	\$0	\$247,949	
George Morales	Assistant VP Physical Plant	Appropriated	\$154,924		\$0	\$0	\$0	\$0	\$2,880	\$0	\$157,804	
Total			\$154,924	11.18%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$157,804	
Gena Jones	Assistant VP Human Resources	Appropriated	\$154,560		\$0	\$0	\$0	\$0	\$480	\$0	\$155,040	
Total			\$154,560	11.19%	\$0	\$0	\$0	\$0	\$480	\$0	\$155,040	
Penny Harkey	Assistant VP Budget	Appropriated	\$155,600		\$0	\$0	\$0	\$0	\$2,880	\$0	\$158,480	
Total			\$155,600	11.14%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$158,480	
Gerardo Rodriguez	Assistant VP Information Services El Paso	Appropriated Designated	\$115,629 \$4,818		\$0 \$0	\$0	\$0	\$0	\$1,613 \$67	\$0	\$117,242 \$4,885	
Total			\$120,447	2.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$122,127	
Kari Dickson	Assistant VP Academic Affairs	Appropriated	\$99,288		\$0	\$0	\$0	\$0	\$720	\$0	\$100,008	
Total			\$99,288	4.51%	\$0	\$0	\$0	\$0	\$720	\$0	\$100,008	
Margret Duran	Assistant VP Student Affairs	Appropriated Designated	\$78,396 \$5,226		\$0 \$2,740	\$0	\$0	\$0	\$0	\$2,700 \$180	\$81,096 \$8,146	
Total			\$83,622	4.53%	\$0	\$2,740	\$0	\$0	\$0	\$2,880	\$89,242	
Warren Dyer	Assistant VP Technology Services	Appropriated	\$105,000		\$0	\$0	\$0	\$0	\$1,920	\$0	\$106,920	
Total			\$105,000	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$106,920	
Vincent Fell	Assistant VP Information Services	Appropriated	\$109,200		\$1,500	\$0	\$0	\$0	\$2,400	\$0	\$113,100	
Total			\$109,200	4.00%	\$1,500	\$0	\$0	\$0	\$2,400	\$0	\$113,100	
Ryan Henry	Assistant VP Federal & State Relations	Appropriated	\$125,000		\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	
Total			\$125,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	
Deborah Cain	Assistant Dean SOM Amarillo	Appropriated	\$118,341		\$0	\$0	\$0	\$0	\$3,360	\$0	\$121,701	
Total			\$118,341	4.00%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$121,701	

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A Name	B Position	C Funding Source	D Salary (09/01/12)	E Percentage Salary Incr Over FY 2012	F G H I J K Nonsalary Benefits FY 2013						L Total Comp	M Explanation / Comments
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other *	K Non-Cash Comp		
Thomas Hale	Assistant Dean SOM Amarillo	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Reagan Hales	Assistant Dean Finance/Admin SOP	Appropriated	\$93,000		\$0	\$0	\$0	\$0	\$240	\$0	\$93,240	
		Total	\$93,000	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$93,240	
Ramachandra Chemitiganti	Assistant Dean SOM Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Bryce McGregor	Assistant Dean-SOM	Appropriated	\$154,104		\$0	\$0	\$0	\$0	\$2,448	\$0	\$156,552	
		Designated	\$25,077		\$0	\$4,029	\$0	\$0	\$7,328	\$0	\$36,433	
		Total	\$179,181	0.00%	\$0	\$4,029	\$0	\$0	\$9,776	\$0	\$192,985	
Deborah Emery	Assistant Dean SOP Abilene	Appropriated	\$73,206		\$0	\$0	\$0	\$0	\$720	\$0	\$73,926	
		Total	\$73,206	4.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$73,926	
Summer Balcer	Assistant Academic Dean SOP	Appropriated	\$59,500		\$0	\$0	\$0	\$0	\$1,680	\$0	\$61,180	
		Total	\$59,500	7.36%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$61,180	
Lauren Cobbs	Assistant Academic Dean SOM	Appropriated	\$125,300		\$0	\$3,517	\$0	\$0	\$0	\$0	\$128,817	Salary for administrative duties only.
		Designated	\$0		\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$125,300	2.71%	\$12,000	\$3,517	\$0	\$0	\$0	\$0	\$140,817	
Richard Dickerson	Assistant Academic Dean SOM	Appropriated	\$16,180		\$0	\$0	\$0	\$0	\$0	\$0	\$16,180	Salary for administrative duties only.
		Designated	\$6,800		\$0	\$0	\$0	\$0	\$0	\$0	\$6,800	Salary for administrative duties only.
		Total	\$22,980	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$22,980	
Roberto Casanova	Assistant Academic Dean SOM	Appropriated	\$42,761		\$0	\$0	\$0	\$0	\$0	\$0	\$42,761	Salary for administrative duties only.
		Total	\$42,761	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$42,761	
Karla Chapman	Assistant Academic Dean SON	Appropriated	\$90,000		\$0	\$0	\$0	\$0	\$0	\$720	\$90,720	
		Total	\$90,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$720	\$90,720	
Jamal Islam	Assistant Dean-Research	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Michael Keller	Assistant Academic Dean SOAHS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Linda Lane	Assistant Academic Dean Finance & Administration SON	Appropriated	\$95,000		\$0	\$0	\$0	\$0	\$0	\$2,640	\$97,640	
		Total	\$95,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$2,640	\$97,640	
Lori Rice-Spearman	Assistant Academic Dean SOAHS	Appropriated	\$7,500		\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	Salary for administrative duties only.
		Total	\$7,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	
Pamela Johnson	Assistant Academic Dean GSBS	Appropriated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.
		Total	\$8,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	
Pureza Martinez	Chief of Staff	Appropriated	\$174,957		\$0	\$0	\$0	\$0	\$480	\$0	\$175,437	
		Total	\$174,957	4.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$175,437	

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